# CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned officers of

# **Douglass Recreation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017/2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	66,500
		The state of the s
TOTAL		66,500
Budget Summary	0	And the state of t

Date Received SEAL County Clerk

Permanent
Recreation Commission Address

Commission Members

Sponsoring USD/City Address

Douglass Recreation	Douglass USD 396	
PO Box 234	921 E First St	•
Douglass, KS 67039	Douglass, KS 67039	
	Other County: 0	
Provide point of contact:	Other County: 0	
Jason Brewer	Other County: 0	
POC phone number:	Other County: 0	
316-617-6592	Other County: 0	

State of Kansas Recreation Commission

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		Term	1	Ending	Total	Princ Bal On	Pmts Due	Pmts Due
Items	Contract	Of	Int Rate	Date	Amount Financed	(a) Beg of FY:	tor the Year of	tor the Year of
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2016/2017	2016/2017	2017/2018
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Total						0	0	0

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## Douglass Recreation

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	65,921	49,124	45,631
Receipts:			-
Mill Levy	31,080	32,026	29,663
Recreation	10,861	9,801	15,000
Football/cheer	9,550	14,485	
Miscellaneous		1	
Does misc, exceeds 10%			20
Interest on Idle Funds	14	28	30
Total Receipts	51,505	56,340	44,693
Resources Available	117,426	105,464	90,324
Expenditures:		11226	(( 500
Recreation	62,147	44,336	66,500
Football/cheer	6,155	15,497	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,302	59,833	66,500
Unencumbered Cash Balance	49,124	45,631	23,824

Dollar amount to be raised by 1 mill: \$ 29,663

2017/2018

### NOTICE OF BUDGET HEARING

The governing body of **Douglass Recreation** 

will meet on 8/13/17 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

### SUPPORTING COUNTIES

Douglass USD 396 (home county)

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Prior Year	Current Year	Proposed Budget
Actual	Estimated	Year
2015/2016	2016/2017	2017/2018
68,302	59,833	66,500
68,302	59,833	66,500
	Actual 2015/2016 68,302	Actual Estimated 2015/2016 2016/2017 68,302 59,833

Lease Purchases:	2014	2015	<u>2016</u>
July 1,	0	0	0

Douglass Recreation Commission

Recreation Commission Secretary

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